

Equity Funding Assessment Form

Please review your attached activity and outcomes as they associate with the equity plan. As part of the equity plan we would like you to please provide an assessment of the activity that has been currently funded by the equity plan. Continued funding is contingent on providing the committee with the required feedback.

Assessment

1. Please provide a brief narrative describing how the funds were used, objectives to achieving your goals and accomplishments.
Equity funds were used to employ a part-time EOPS/Foster Youth Counselor during the 2015-16 year and this year we were able to hire a FT EOPS/Equity Counselor (hired as of 11/9/16) with half the funds coming from Equity and half from EOPS to increase Foster Youth participation in EOPS and provide supportive services to Foster Youth who are not eligible for EOPS. Since hiring our FT Counselor we have also extended supportive services to AB540 students.
2. Describe how you provided outreach to the target groups?
Sent letter and e-mail to all foster youth enrolled to advertise the available support. Created flyers and developing a brochure for Gavilan foster youth to raise awareness of available support and services. Also participating in Santa Clara and San Benito County Foster Youth Success Liaison meetings to maintain awareness of community resources and link to Gavilan College for incoming students.
3. How has this activity been captured in your program plan?
This activity is tied to one of program plan’s objectives to enhance support and services to both Foster Youth and AB540/Dreamer students. Increasing
4. Do you have modifications for your plan?
The only modification has been the inclusion of AB540/Dreamer students as part of our Equity funded efforts to provide outreach and awareness of available support.
5. Please describe what other funding sources are contributing to your activity described in the plan.
EOPS and SSSP funds are contributing the Counselor’s full-time salary and benefits.
6. **Please provide data including the Following**

Year	2015-2016	2016-2017	2017-2018 (Projected need)
A. Funding Allocation in the Plan	\$ \$18,667	\$ 25,000	\$ 25,000
B. The number and demographics of the students served that are part of the target groups indicated in your funded section of the plan and any additional students.	139 Foster Youth	108 Foster Youth and approximately 30+ AB540 students	100 Foster Youth and 50+ AB540 students
C. Measurable outcomes as they are associated with the outcomes stated in the equity	35 Foster youth participated in EOPS and all foster youth enrolled at Gavilan	29 Foster Youth participating in EOPSS. 54 Foster Youth (50%) of all Foster youth enrolled in	Need more data to project our need.

plan.	received information regarding availability of services via letter, e-mail and phone.	fall '16 are enrolled in spring '17. Tracking mechanisms for AB 540 students are in development.	
D. Please include any additional outcomes or milestones outcomes that may be helpful in measuring your activity.	N/A	The number of Foster Youth and AB540 students added to EOPS is an outcome as well as how many non-EOPS Foster Youth and AB540 students are served by the FT Counselor in Spring '17.	N/A

7. Are there any proposed changes or updates to the stated outcomes? Please provide an explanation.

In addition to serving Foster Youth as stated in the Equity plan, the funds used for our FT Counselor are also supporting AB540 students. There are twice as many AB540 students as there are Foster Youth at Gavilan who need a similar type of support. Tracking mechanisms for enrollment, persistence and number of students served are in development through ARGOS and SARS.

- a. If no outcomes are measured or available, provide the reasons you are unable to access and evaluate the data.

Our FT Counselor was only recently hired as of Nov. 9th, 2016. Tracking mechanisms for data gathering were not in place and are being developed. More data should be available to report by the end of Spring '17.